

Minutes of the Northview High School PTSA  
General Membership Meeting  
December 12, 2006

Sandi Rose, Co President, called the meeting to order at 7:20 p.m.

Sandi welcomed the audience to the orchestra concert and reviewed a few PTSA accomplishments since the beginning of the year:

- Successful membership drive – reaching 100% membership goal
- In October we hosted two grade level events in conjunction with football games. The freshmen were admitted for free & received concessions to a freshmen football game, while the sophomores were admitted free & received concessions to a JV football game.
- Successful Hands on Northview Day in October when we spruced up the campus with annuals, pine straw and shrubbery. This was the most well attended Hands On Day since the school opened.
- Our Reflections program, which is a National PTA program, just finished a few weeks ago. This program encourages children to showcase their creativity through visual arts, literary arts, photography and music. This year, two new categories were added – dance and film. We had several students enter this competition and many entries progressed on to the county level competition. We hope to hear soon if some of these will be going to the state level competition.
- We have been busy with our holiday outreach program. Last month, the PTSA board provided four families with \$65.00 gift certificates for Thanksgiving. This month, the PTSA holiday outreach project is to sponsor four additional families who have been identified by the Northview High School social worker as in need of help. We have received donations from many NHS families and with the almost \$1000 we were able to fulfill these families' wish lists.

Many more programs and projects are underway and next semester we will see many of these come to fruition. Sandi introduced Jeri Colton to discuss the budget changes that needed to be voted on by the general membership.

Jeri Colton discussed a few budget changes that the PTSA desires:

Anywhere that income was brought in over what was anticipated, Jeri brought the budgeted amount up to equal the actual amount so that it can be offset in the expense line. The changes to the budget are as follows:

Income adjustments:

Directory Income	+325.00
Membership Income	+6690.00
Senior Treat Income	+282.00

Expense adjustments:

Literary Magazine	+350.00 (due to memberships that were sold)
Lunch Credit	+720.00 (due to memberships that were sold)
Newspaper	+1050.00 (due to memberships that were sold)

Yearbooks	+2450.00 (due to memberships that were sold)
Taxes	+50 (diff. due to Norma Mashburn filing the long form)
Fac Enhancements	+1859.00 (\$4000.00 of the number shown in the budget is earmarked for the harp renovation)
Mini grants	+3000.00
PSAT	-150.00 (still due a refund from Kroger for water bottles not delivered)
Senior Treats	+300
Student Activities	-2332.00 (due to events scheduled onsite)

The total amount available for allocation on the expense side was \$4859.00.

A motion was made to approve the budget changes as outlined. A second was provided and through a vote of the general membership the motion carried. Monies will be reallocated as outlined.

The next General Membership meeting will be on February 1, 2007.

The meeting was adjourned at 7:30pm by Sandi Rose.